

LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: KIPP Los Angeles College Preparatory

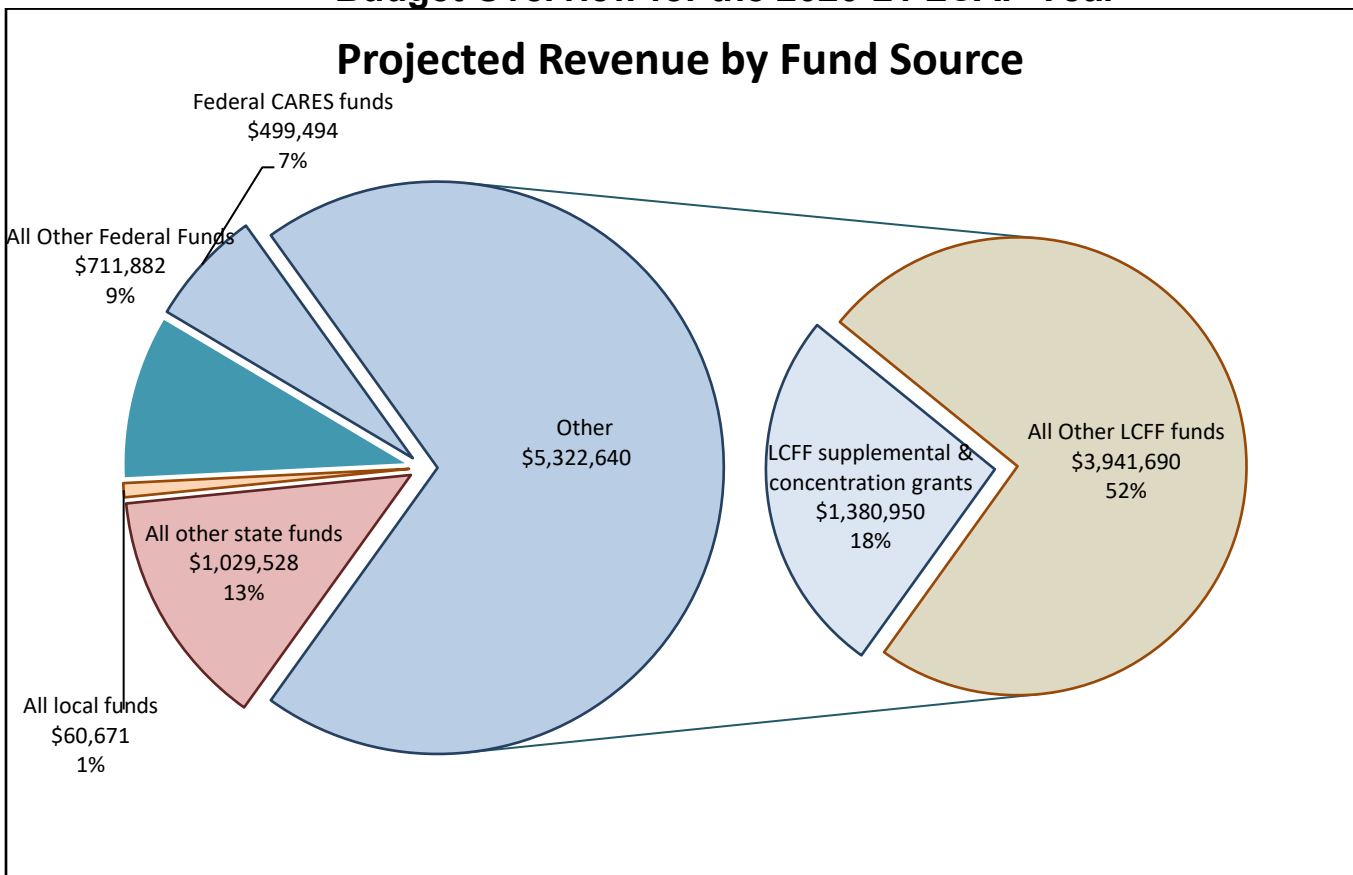
CDS Code: 19-64733-0100867

School Year: 2020-2021

LEA contact information: Monica Madrigal, School Leader

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

Budget Overview for the 2020-21 LCAP Year

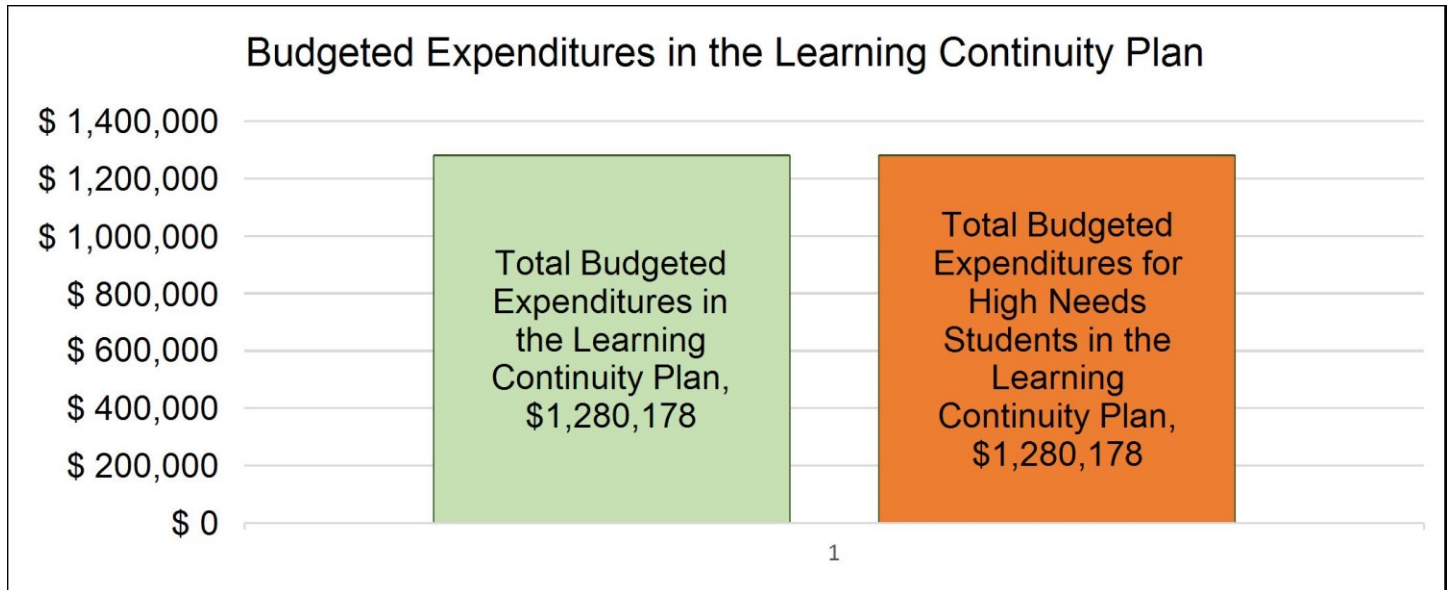


This chart shows the total general purpose revenue KIPP Los Angeles College Preparatory expects to receive in the coming year from all sources.

The total revenue projected for KIPP Los Angeles College Preparatory is \$7,624,215, of which \$5,322,640 is Local Control Funding Formula (LCFF), \$1,029,528 is other state funds, \$60,671 is local funds, and \$1,211,376 is federal funds. Of the \$1,211,376 in federal funds, \$499,494 are federal CARES Act funds. Of the \$5,322,640 in LCFF Funds, \$1,380,950 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

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For the 2020-21 school year school districts must work with parents, educators, students, and the community to develop a Learning Continuity and Attendance Plan (Learning Continuity Plan). The Learning Continuity Plan replaces the Local Control and Accountability Plan (LCAP) for the 2020–21 school year and provides school districts with the opportunity to describe how they are planning to provide a high-quality education, social-emotional supports, and nutrition to their students during the COVID-19 pandemic.



This chart provides a quick summary of how much KIPP Los Angeles College Preparatory plans to spend for planned actions and services in the Learning Continuity Plan for 2020-2021 and how much of the total is tied to increasing or improving services for high needs students.

KIPP Los Angeles College Preparatory plans to spend \$7,128,766 for the 2020-21 school year. Of that amount, \$1,280,178 is tied to actions/services in the Learning Continuity Plan and \$5,848,588 is not included in the Learning Continuity Plan. The budgeted expenditures that are not included in the Learning Continuity Plan will be used for the following:

Learning Continuity Plan was put together to address COVID 19 impact such as additional cost for Learning Loss Mitigation, Distance Learning, Health and Safety, Nutrition, and others. Costs that were planned in a normal course of business weren't included in the Learning Continuity Plan. Those are Certificated and Classified Employee Expenses, Facilities Costs, Supplies and Materials, and Other Operating and Household cost, etc.

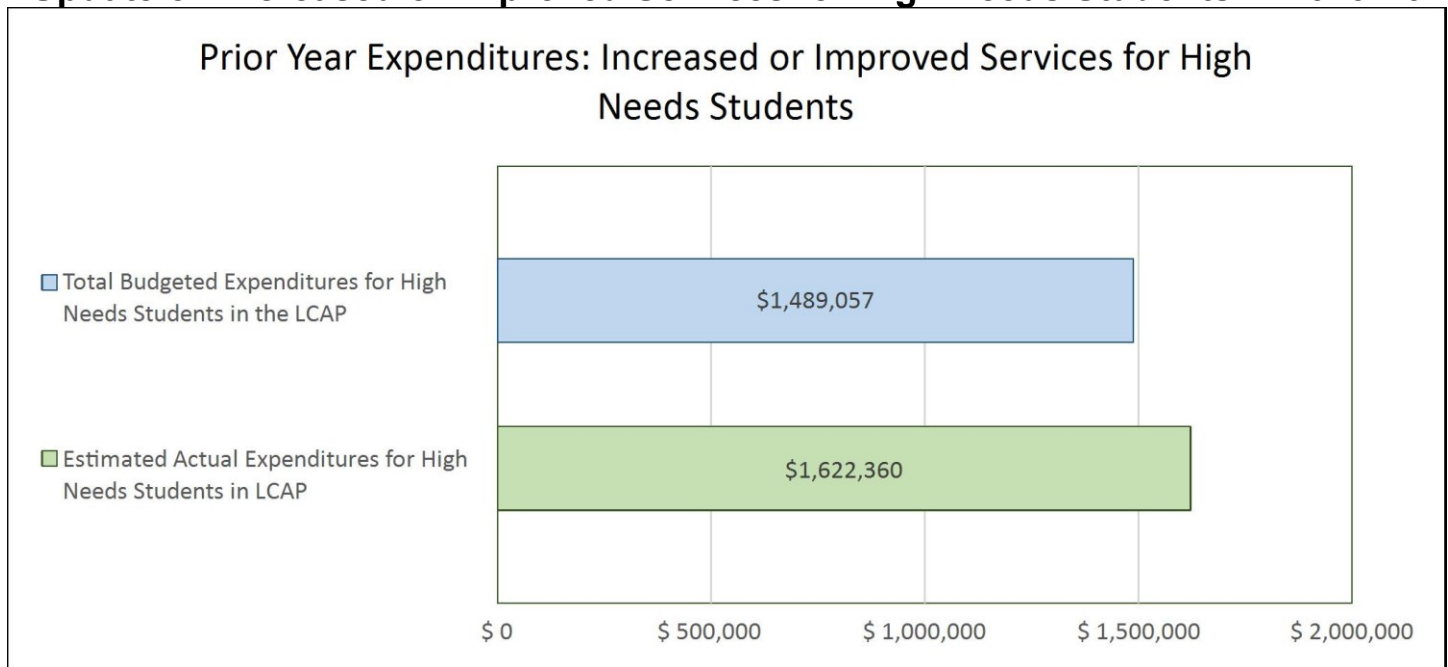
Increased or Improved Services for High Needs Students in in the Learning Continuity Plan for the 2020-2021 School Year

In 2020-21, KIPP Los Angeles College Preparatory is projecting it will receive \$1,380,950 based on the enrollment of foster youth, English learner, and low-income students. KIPP Los Angeles College Preparatory must describe how it intends to increase or improve services for high needs students in the Learning Continuity Plan. KIPP Los Angeles College Preparatory plans to spend \$1,280,178 towards meeting this requirement, as described in the Learning Continuity Plan.

Learning Continuity Plan was put together to address COVID 19 impact such as additional cost for Learning Loss Mitigation, Distance Learning, Health and Safety, Nutrition, and others. Costs that were planned in a normal course of business weren't included in the Learning Continuity Plan. Those are Certificated and Classified Employees Expenses, Facilities Costs, Supplies and Materials, and Other Operating and Household cost majority of which were principally directed to and effective in meeting LCAP goals for unduplicated students.

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Update on Increased or Improved Services for High Needs Students in 2019-20



This chart compares what KIPP Los Angeles College Preparatory budgeted in the 2019-20 LCAP for actions and services that contributed to increasing or improving services for high needs students with what KIPP Los Angeles College Preparatory actually spent on actions and services that contributed to increasing or improving services for high needs students in the 2019-20 school year.

In 2019-20, KIPP Los Angeles College Preparatory's LCAP budgeted \$1,489,057 for planned actions to increase or improve services for high needs students. KIPP Los Angeles College Preparatory actually spent \$1,622,360 for actions to increase or improve services for high needs students in 2019-20.